Scrutiny Board (Resources and Council Services) Work Schedule for 2012/2013 Municipal Year

	Schedule of meetings/visits during 201213		
Area of review	June	July	August
People Plan	Outturn Report People Plan performance and report on appraisals and engagement – SB 25/06/12	Performance of Environment and Neighbourhoods regarding appraisals and engagement	
Equality Improvement Priorities	Equality Indicators SB 25/06/12		
Annual review of Partnership			
To be determined			
Briefings		Community Right To Challenge – To discuss proposed process SB 23/7/12	
		Procurement and Call IN	
Budget & Policy Framework Plans			
Recommendation Tracking			
Performance Monitoring	Quarter 4 performance report SB 25/06/12		
Budget	Out turn Report – SB 25/06/12		

	Schedule of meetings/visits during 2012/13		
Area of review	September	October	November
People Plan	Quarter 1 People Plan performance and report on Flexible Working and Agency staff – SB 3/09/12	Agency work in N&E, ADS and Children's	
Equality Improvement Priorities			
Annual review of Partnership	Discussion with Cllr Wakefield re Leeds Initiative		
To be determined			
Briefings	Gambling Policy SB 3/9/12	Update on Fleet Services	Welfare reform
Budget & Policy Framework Plans			
Recommendation Tracking			
Performance Monitoring	Quarter 1 performance report SB 3/09/		
Budget	Quarter 1 - Budget SB 3/09/		Financial Strategy

	Schedule of meetings/visits during 2012/13		
Area of review	December	January	February
People Plan		Quarter 2 People Plan performance and report on Attendance and Health & safety SB 17/12/12	
Equality Improvement Priorities			
Annual review of Partnership			
Welfare Reform	13 th December – working group	Working Group 10 th January 2013	Working group 7 th February To agree recommendations 18 th Board meeting
Briefings	Officer Pay		
Budget & Policy Framework Plans			
Recommendation Tracking			Officer Interests Contact Centre
Performance Monitoring	Quarter 2 performance report SB 17/12/12		
Budget	To receive Executive Board's initial budget proposals		

	Schedule of meetings/visits during 2012/13		
Area of review	March	April	Мау
People Plan	People Plan performance (revised format) Report on equalities	Health and Safety	No meeting scheduled
Equality Improvement Priorities			
European funding	March 22 nd Meeting with Mr McMillan-Scott MEP		
Briefings		Personal Service Companies Overtime Call Line Identification	
Budget & Policy Framework Plans			
Recommendation Tracking			·
Performance Monitoring	Quarter 3 performance report SB 18/03/13		
Budget	Income generation	Asset Management	